FISCAL NOTE

Bill #: HB0174	Title:	Revise private pond licensing	g laws
Primary Sponsor: Witt, J	Status:	As Introduced - Revised	
Sponsor signature	Date D	avid Ewer, Budget Director	Date
Fiscal Summary		FY 2006	FY 2007
Expenditures: General Fund		<u>Difference</u>	<u>Difference</u>
Revenue: State Special Revenue		\$22,980	\$2,850
Net Impact on General Fund Balance:		\$0	\$0
Significant Local Gov. Impact		Technical Concerns	
Included in the Executive Budget		Significant Long-Term Impacts	
Dedicated Revenue Form Attached		Needs to be in	ncluded in HB 2

Fiscal Analysis

ASSUMPTIONS:

Department of Fish, Wildlife and Parks (FWP)

- 1. No fees were initially charged to register the 3,811 existing private fish pond licenses.
- 2. Proposed legislation will charge \$10 per license and set expiration/renewal at 10 years for private fish pond licenses.
- 3. Of the 3,811 current licenses, 2,176 were issued 10 years or more ago. These will be up for renewal upon passage of this bill. $(2,176 \times 10^{-5})$ x $(2,176 \times 10^{-5})$ x
- 4. Of the 1,635 remaining licenses, approximately 10 percent will be renewed annually at \$10. $(10\% \times 1,635 = 163)$; $(163 \times $10 = $1,630)$.
- 5. Approximately 100 new licenses will be requested annually at \$10. $(100 \times 10 = 1,000)$.
- 6. The department anticipates 22 fish pond licensees who sell fish or eggs under 87-4-603, MCA, to renew annually at \$10. (22 X \$10 = \$220) See 87-4-606(3)(b), MCA.
- 7. Existing staff will absorb administration of the legislation.

Fiscal Note Request HB0174, As Introduced - Revised (continued)

FISCAL IMPACT:

	FY 2006 <u>Difference</u>	FY 2007 <u>Difference</u>
Revenues: State Special Revenue (02)	\$22,980	\$2,850
Net Impact to Fund Balance (Revenue minu State Special Revenue (02)	\$2,850	